

# Broadacres Local Park Renovation -- No. 058702

Category M-NCPPC  
Agency M-NCPPC  
Planning Area Silver Spring  
Relocation Impact None.

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

April 6, 2006  
NONE  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	180	33	67	80	62	18	0	0	0	0	0
Land											
Site Improvements and Utilities	1,032	0	0	1,032	832	200	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,212	33	67	1,112	894	218	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

Land Sale	561	0	50	511	511	0	0	0	0	0	0
Park and Planning Bonds	651	33	17	601	383	218	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

Broadacres Local Park is located adjacent to Broad Acres Elementary School, St. Camillus Church and School, and Northwest Branch Stream Valley Park. The park does not have its own entrance or separate parking; it looks like it is part of the school site. Montgomery County Public Schools (MCPS) uses the park fields since there are no fields on the school property. The park renovation is proposed to coordinate with the addition and renovation of the Broad Acres Elementary School. In FY05 MCPS acquired approximately 0.1 acres of the park for the renovation of the Broad Acres Elementary School. MCPS will also use part of the park as a staging area for the school renovation which will be completed by July 2006 (FY07). Park construction will begin soon after completion of the school renovation. The existing park consists of three softball fields and a playground. New park facilities may include a multi-use court, a multipurpose field that replaces one of the existing softball fields, trails, landscaping, and a new entrance. The park plan creates potential opportunities for interpretive and educational areas that the school, students, and community could develop and maintain in the future, if desired.

### JUSTIFICATION

The Planning Board approved the Mandatory Referral for the Broad Acres Elementary School alterations and additions in June 2002. The park serves a very diverse community of apartment and single-family residents. Planning for the renovation of this park involved an extended public outreach to the school and community, including a summer camp workshop to help determine park needs, a site visit with the Silver Spring Recreation Advisory Board, and public meetings with the Parent Teachers Association and community. There are no other parks within safe walking distance of the hundreds of children in the adjacent apartments. The Brookview Local Park, approximately 1 mile to the north, will be replaced by a new elementary school in 2006.

### Plans and Studies

Parks, Recreation and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998. The East Silver Spring Master Plan, 2000. PROS Plan Implementation Study, 2001. A review of impacts to pedestrians, bicycles, and ADA (Americans With Disabilities Act 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety. East Silver Spring Master Plan, approved 2000. The Planning Board approved the renovation plan in January 2004.

### Cost Change

Construction cost increase due to industry-wide increases and inflation.

### STATUS

#### DESIGN.

#### FISCAL NOTE

In FY05, the Commission received \$560,550 from MCPS for transferring land at the nearby Brookview Local Park to MCPS for construction of the Northeast Consortium Elementary School No. 16, also known as Brookview Elementary School (Northeast Consortium ES#16, PDF 036503.) The Broadacres Local Park PDF applies those funds to the design and renovation of the nearby Broadacres Local Park.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		899
Present Cost Estimate		1,212
Appropriation Request	FY07	1,112
Appropriation Req. Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		100
Expenditures/Encumbrances		33
Unencumbered Balance		67
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

### COORDINATION

Broad Acres ES Addition and Entrance Reconfiguration, PDF 016502  
Northeast Consortium ES #16, PDF 036503  
State of Maryland

### MAP

